

## 2009 Proposed Operating Budget for Cona Court Condominiums

9323 – 105 Avenue, Edmonton, AB  
27 Units – Condominium Plan 052 4360

	Total Budget Per Year	Average Unit Share Per Month
<b>REVENUE:</b>		
Condominium Fees	68,465.00	211.31
<b>TOTAL REVENUE:</b>	<b>68,465.00</b>	<b>211.31</b>
 <b>EXPENSES:</b>		
Exterior Repair & Maintenance:		
Lawn Service & Snow Removal	3,000.00	9.26
General Maintenance	600.00	1.85
Interior Maintenance:		
General Maintenance	1,000.00	3.07
Utilities:		
Epcor: Water/Sewer (units & common property) & Power (units & common property only)	15,703.00	48.47
Direct Energy: Natural Gas (units & common property)	16,342.00	50.44
Insurance:	12,000.00	37.04
Management Fees	8,700.00	26.85
Miscellaneous (accounting, bank charges, etc):	1,000.00	3.09
Office Expenses (photocopying, supplies, telephone, etc):	400.00	1.24
Reserve Fund:	9,720.00	30.00
<b>TOTAL EXPENSES:</b>	<b>68,465.00</b>	<b>211.31</b>